

## Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### Levy Authority Summary

Local Government Name: BREDA  
Local Government Number: 14G115

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BREDA 2 URBAN RENEWAL	14025	2
BREDA DEV.3RD ADDITION URBAN RENEWAL	14029	1

**TIF Debt Outstanding:** 602,266

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<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:</b>	<b>1,684</b>	<b>0</b>	<b>Amount of 07-01-2013 Cash Balance Restricted for LMI</b>
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TIF Revenue:	24,383
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>24,383</b>

Rebate Expenditures:	11,396
Non-Rebate Expenditures:	22,995
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>34,391</b>

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<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:</b>	<b>-8,324</b>	<b>0</b>	<b>Amount of 06-30-2014 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 576,199

## Urban Renewal Area Data Collection

Local Government Name: BREDA (14G115)  
 Urban Renewal Area: BREDA 2 URBAN RENEWAL  
 UR Area Number: 14025  
 UR Area Creation Date: 11/2009  
 UR Area Purpose: the expansion of several businesses

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BREDA CITY/CARROLL SCH/BRTIF UR TIF INCREMENT	14181	14182	1,036,800
BREDA CITY AG/CARROLL SCH/BATIF UR TIF INCREMENT	14183	14184	0

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	999,480	1,289,230	0	0	2,288,710	0	2,288,710
Taxable	0	0	999,480	1,289,230	0	0	2,288,710	0	2,288,710
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:** **1,684** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 23,989  
 TIF Sp. Revenue Fund Interest: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 23,989**

Rebate Expenditures: 11,396  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 11,396**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:** **14,277** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For BRED A 2 URBAN RENEWAL

### 2009 Breda Industrial Park

Description:	Industrial Park - expansion of several businesses
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For BRED A 2 URBAN RENEWAL

### TIF Rebate - CTS

Debt/Obligation Type:	Rebates
Principal:	225,684
Interest:	0
Total:	225,684
Annual Appropriation?:	Yes
Date Incurred:	11/24/2009
FY of Last Payment:	2020

## Rebates For BREDA 2 URBAN RENEWAL

### CTS

TIF Expenditure Amount:	11,396
Rebate Paid To:	Computer Transportation Services
Tied To Debt:	TIF Rebate - CTS
Tied To Project:	2009 Breda Industrial Park
Projected Final FY of Rebate:	2020

## TIF Taxing District Data Collection

Local Government Name: BREDA (14G115)  
 Urban Renewal Area: BREDA 2 URBAN RENEWAL (14025)  
 TIF Taxing District Name: BREDA CITY/CARROLL SCH/BRTIF UR TIF INCREMENT  
 TIF Taxing District Inc. Number: 14182

TIF Taxing District Base Year: 2009  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	999,480	1,289,230	0	0	2,288,710	0	2,288,710
Taxable	0	0	999,480	1,289,230	0	0	2,288,710	0	2,288,710
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,222,800	1,065,910	1,036,800	29,110	674

FY 2014 TIF Revenue Received: 23,989

## TIF Taxing District Data Collection

Local Government Name: BREDA (14G115)  
 Urban Renewal Area: BREDA 2 URBAN RENEWAL (14025)  
 TIF Taxing District Name: BREDA CITY AG/CARROLL SCH/BATIF UR TIF INCREMENT  
 TIF Taxing District Inc. Number: 14184

TIF Taxing District Base Year: 0  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,910	0	0	0	0

FY 2014 TIF Revenue Received: 0

## Urban Renewal Area Data Collection

Local Government Name: BRED A (14G115)  
 Urban Renewal Area: BRED A DEV.3RD ADDITION URBAN RENEWAL  
 UR Area Number: 14029

UR Area Creation Date: 10/2011

UR Area Purpose: The City of Breda set up this housing addition to promote some affordable housing within the City of Breda.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BRED A CITY/CARROLL SCH/BRTF3 UR TIF INCREM	14193	14194	16,797

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	31,800	0	0	0	0	31,800	0	31,800
Taxable	0	16,797	0	0	0	0	16,797	0	16,797
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:** 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 394  
 TIF Sp. Revenue Fund Interest: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 394**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 22,995  
 Returned to County Treasurer: 0  
**Total Expenditures: 22,995**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:** -22,601 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For BREDa DEV.3RD ADDITION URBAN RENEWAL

### Breda Development Third Addition

Description:	installation of infrastructure
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No



## Debts/Obligations For BREDa DEV.3RD ADDITION URBAN RENEWAL

### Breda Development Third Addition TIF

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	375,000
Interest:	1,582
Total:	376,582
Annual Appropriation?:	No
Date Incurred:	04/15/2013
FY of Last Payment:	2033

## Non-Rebates For **BREDA DEV.3RD ADDITION URBAN RENEWAL**

TIF Expenditure Amount:	22,995
Tied To Debt:	Breda Development Third Addition TIF
Tied To Project:	Breda Development Third Addition

## TIF Taxing District Data Collection

Local Government Name: BREDA (14G115)  
 Urban Renewal Area: BREDA DEV.3RD ADDITION URBAN RENEWAL (14029)  
 TIF Taxing District Name: BREDA CITY/CARROLL SCH/BRTF3 UR TIF INCREM  
 TIF Taxing District Inc. Number: 14194

TIF Taxing District Base Year: 2010  
 FY TIF Revenue First Received: 2014  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	31,800	0	0	0	0	31,800	0	31,800
Taxable	0	16,797	0	0	0	0	16,797	0	16,797
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	8,810	16,797	16,797	0	0

FY 2014 TIF Revenue Received: 394